

PNHB Annual Plan 2010-11

Objective	Actions	Date	Lead
1. Prepare and implement new budget		Sept. '10	Chris Shirley
2. Evaluate/modify (if necessary) new band organization model		Dec. '10 June '11	Dirk
3. Approve and submit application for Trillium grant		March '11	Bill
4. Prepare/revise board policies/procedures		ongoing	Dirk, Gail
	<ul style="list-style-type: none"> - band size and growth - harassment/complaints - succession planning - ensemble groups - instrument rental - expense claims 		
5. Investigate additional performance opportunities for ensemble groups		ongoing	members conductors
6. Identify and implement additional communication strategies:			
	<ul style="list-style-type: none"> - regular meetings with conductors - open board meetings - promotional brochure - email - website 	monthly monthly	board board Wayne Bev B. Lynn
7. Recruit admin. assistants for each band		Sept. '10	conductors
8. Plan social events			Bev S., Dirk
	<ul style="list-style-type: none"> - Do in the Zoo - Christmas lunch/Green Band debut - Bus Trip to the TSO - Valentines Dance/Party - Pops Concert/Dance - Information Day 	Sept. 10 '10 Dec. 6 '10 Jan. 30 '11 Feb. 11 '11 June 8 '11 June 15 '11	
9. Recruit and Manage Green Band		ongoing	Harlene
10. Update property inventory		ongoing	Frank
11. Purchase new music/instruments		as needed	board conductors
12. Prepare band history/scrapbooks		ongoing	Harlene
13. Make plans to celebrate NHB/PNHB anniversaries		ongoing	Lori, board